

TURTLECREEK TOWNSHIP BOARD OF TRUSTEES

ON

SEPTEMBER 24

26

The meeting was scheduled by the Board of Trustees of Turtlecreek Township for a work session to discuss the Road Department, held on September 24, 2026 at 2:00 p.m. with the following persons present:

TRUSTEES: Dan Jones, Spencer Cropper and Jonathan Sams (arrived 2:22)
FISCAL OFFICER: Amanda Childers
GUEST: Tammy Boggs, Kenny Hickey, Brad Edrington and Chris Hanna

Mr. Cropper opened the work session at 2:00 p.m. leading the Pledge of Allegiance.

The meeting agenda was to discuss Road Department
2027 Budget Projections.

Kenny Hickey, Road and Maintenance Supervisor, gave the estimated 2027 Road Resurfacing Budget as \$477,455.96. Mr. Hickey provided the Board with his updated 2026 Turtlecreek Township Road Ratings report and explained his road rating system. The road being resurfaced are between 4.5 and 6 on the scale. Mr. Hickey brought forth a discussion regarding chip seal application for township roads, describing how they are best used and the pros and cons.

Mr. Hickey brought forth a discussion regarding the 2027 Capital Purchases as follows: Kubota Tractor and a 10 foot Rotary Cutter with a left wing for roadside mowing at a cost of \$125,110.00 and \$72,000.00 respectively; (2) 2500 Gallon Poly Tanks with a portable pump for storage of Beet Heet which has a melting point of -25 degrees at a cost of \$8,500.00 for the tanks and \$8,740.00 for the Beet Heat product; a Chevrolet 3500HD Pickup Truck with an 8 foot Western Pro Plus Snow Plow at a cost of \$72,000.00. Mr. Hickey explained that Beet Heet is an organic, beet-molasses-based liquid additive that is used as an environmentally friendly deicer and salt pre-wetting agent. The Board thanked Mr. Hickey for all of the information and data he provided. No decisions were made during the meeting.

Mr. Cropper asked Mrs. Boggs to give an update on the Stonewall Subdivision Stormwater Sewer project costs. The original estimate was between 2-4 million. Mrs. Boggs is working with the Warren County Engineer's Office to apply for OPWC funding for Phase 1. If received, OPWC would fund 49% and the Township would fund 51%. Mrs. Boggs said we will also apply for OPWC funding for Phase 2 which will occur in 2027.

Mrs. Boggs reviewed the 2027 operational budget and forecasting for the future with a conservative forecasting method of keeping revenue flat and expenses on an expected upward curve. The Trustees made many comments and asked questions.

There being no further business Mr. Jones made a motion to adjourn the meeting. The motion was seconded by Mr. Sams. All present voiced a "YEA" vote and the motion was passed.

The next regular meeting is scheduled for September 29, 2025 at 8:00 a.m.

Signed: _____ Chairman of the Board

Attest: _____ Fiscal Officer

END OF MINUTES.

This page left intentionally blank.